

JULY 2016 - JUNE 2017

ANNUAL REPORT

Facilities Management Department



CONTENTS

Cover Letter	2
Executive Summary	3
Program Accomplishments and Activities	4
Program Funding	5
Facilities Staff	8
Project Status Summary	9
Other Projects	17
Upcoming Projects	18



Arroyo Valley HS

Jayne Christakos
Chief Business Officer

FACILITIES CAPITAL IMPROVEMENT PROGRAM: ANNUAL REPORT 2016-2017

Dear Ms. Christakos:

On behalf of the Facilities Management Department's Capital Improvement Team it is my pleasure to present to you this Facilities Capital Improvement Program (FCIP) Annual Report for Fiscal Year 2016-2017.

The FCIP has had a successful track record in planning, designing and constructing over 256 projects at more than 72 campuses throughout the District. This report contains summary information about the progress of the program during the past fiscal year and project funding, including cost and schedule data related to planning, design, and construction phases, as well as the major accomplishments of the FCIP.

To date, the District has received approximately \$691 million in funding from the state, augmented by approximately \$359 million in funds from other sources such as the local general obligation bonds and developer fees. Total expenditures to date are nearly \$946 million, of which \$522 million has gone into the development of new campuses. In addition, the District successfully passed Measure N in November 2012, providing an additional \$250 million in local general obligation bonds for new projects and other capital improvement needs.

This fiscal year, the FCIP had a focus on Planning and Development with 20 projects in the Design phase including BOE Renovation, San Bernardino HS Auditorium Upgrade, Indian Springs HS Canopies, Hillside Shade Shelter, Richardson Prep HVAC, Security Site Upgrades at 22 Sites, Smart Solar Projects and 12 Modernization Projects. Plans were approved and construction bids were opened for Athletic Upgrades at Cajon, Pacific and San Bernardino High Schools and the new Indian Springs High School Performing Arts Center which began in the Fall of 2016.

Projects completed this fiscal year include the Arroyo Valley High School Athletic Upgrades, Chavez MS Portable Installation, CDS Multi-Use Room, CID Annex Remodel, and Districtwide Playground Improvements among others. Construction neared completion at the Cajon High School Theatre Renovation, Muscoy ES Admin/Library Conversion and North Park ES Phase I.

Thank you for your leadership and continued support of our efforts to provide the best possible learning environments for the SBCUSD community.

Sincerely,



Keith Kajiya
AECOM/URS Vice President
Facilities Management Department
San Bernardino City Unified School District

EXECUTIVE SUMMARY

Program Description

The Facilities Capital Improvement Program (FCIP) consists of the new construction, modernization and other construction projects planned for the District. The Facilities and Maintenance and Operations Departments along with the AECOM Program Management Team work together to obtain and utilize funding to create and enhance learning environments throughout the District. With the construction of new classrooms and modernization of existing schools and District sites, the FCIP directly and positively impacts students and the quality of their education along with providing adequate facilities for the teaching and administrative staffs.

The District's FCIP is defined by 5 types of construction projects: New Campus (new schools); Additions (new classrooms including Special Day Class (SDC) buildings and relocatable classrooms); Other Facilities (such as sports complexes and theatres); Modernization (major renovations to existing schools); and Repairs (refurbishments to existing schools).

Currently, there are more than 256 projects at over 72 campuses throughout the District included in the FCIP.



Muscoy ES - Admin/Library

Program Accomplishments and Activities

This Annual Report provides an overview of the achievements of the Facilities Capital Improvement Program. Key tasks are accomplished by the FCIP to improve procedures and standards, resolve issues, manage planning and design activities, maximize funding and expedite the delivery of new school construction and modernization projects. Major accomplishments achieved within the last fiscal year are highlighted below.

Program Accomplishments

July 2016 – June 2017

Construction:

- **Started construction at:**

- Athletic Upgrades at Cajon, Pacific and San Bernardino High Schools
- Cajon HS Theatre Renovation
- Indian Springs HS Performing Arts Center
- Muscoy ES Admin/Library Conversion
- North Park ES Phase 1
- Proposition 39 Upgrades

- **Ongoing construction at:**

- Professional Development Center
- SEEP – Various Sites

- **Completed construction at:**

- Arroyo Valley HS Athletic Upgrades
- Chavez MS Portable Installation
- CDS Multi-Use Room
- CID Annex Remodel
- Districtwide Playground Improvements
- Misc. Minor Projects

- **Projects In Design:**

- Barton ES Modernization
- BOE Renovation
- CID Main Building
- Cole ES Modernization
- Del Rosa ES Modernization
- Hillside ES Shade Shelter
- Hunt ES Modernization
- Indian Springs HS Canopies
- King MS Modernization
- Oehl ES Modernization
- Pacific HS Modernization
- Richardson Prep HVAC
- Rio Visa ES Modernization
- San Bernardino HS Auditorium Modernization
- Security Site Upgrades at 22 Sites
- Serrano MS Modernization
- Shandin Hills MS Modernization
- Sierra HS Modernization
- Smart Solar PV Program
- Warm Springs ES Modernization

Procurements:

- **Completed vendor selection for:**

- Soils and Materials Testing Services
- California Environmental Quality Act (CEQA) Compliance Services
- Educational Specifications and Master Planning Services

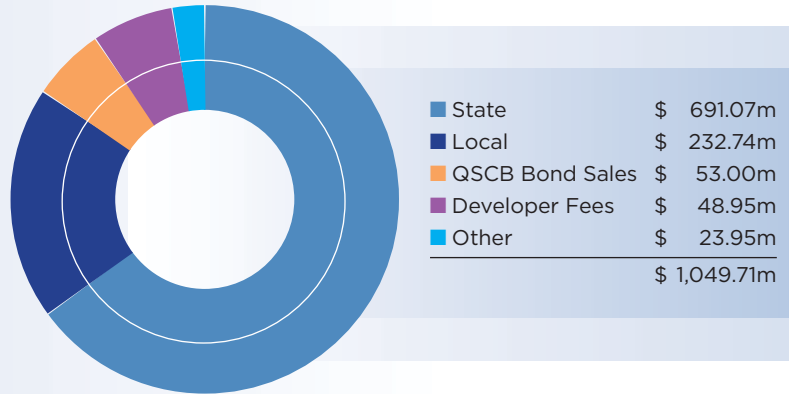
- **Community and Business Outreach**

- COC Bus Tour
- Continued Local Business Outreach Program (LBOP)
- Facilities Website Update
– sbcusdfacilities.com

PROGRAM FUNDING

Program Costs

The Facilities Capital Improvement Program (FCIP) is funded by a combination of local bonds, State funds, developer fees and development agreements. A total of \$1.05 billion has been obtained to date as illustrated in the chart to the right. The total funds received include local bond funds from Measures A, N and T totaling \$232.74 million; Qualified School Construction Bond (QSCB) funds totaling \$53 million, \$691.07 million in State funds, \$48.95 million in developer fees, and \$23.95 million in other funds.



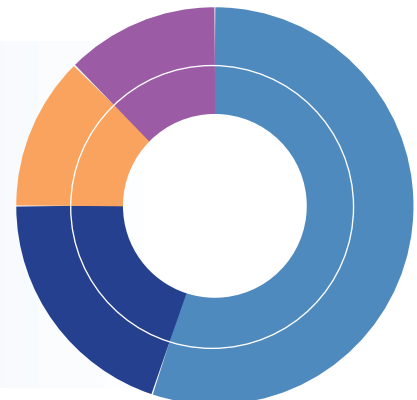
Total Project Cost Estimate

The total program cost estimate is a working budget for all capital costs for the projects in the Facilities Capital Improvement Program (FCIP). The FCIP cost estimate is valued at \$1.07 billion. This estimate is based on the number of projects, actual costs realized, established funding and cost escalation added over time. This cost range is also subject to change as a result of the financial status of the District and due to the availability of state and local funding. The number of projects may adjust if necessary as District needs evolve, projects are prioritized, and funding becomes available. There are over 256 capital improvement projects identified in the estimate based on repairs, modernizations, other projects and new school needs in the District.

The distribution of the total program cost estimate according to project type is illustrated in the chart below. New campuses account for 51% of the current estimated costs with modernization projects accounting for the second largest allocation at 24% of the estimate. The

project estimates typically include two types of costs, soft and hard costs. Soft costs are for indirect costs to support the construction process and include planning and design services, permits and agency fees, inspection services, construction managers, and program management. New construction projects may also require acquisition of land, in which case the costs to purchase land, relocate tenants or owners, environmental clearing and agency approvals are also added to the soft costs. Hard costs are direct costs for construction including labor for the trade contractors, building materials and equipment. The Program Management Team updates the total program cost estimate based on actual bids received for construction, contracts awarded for consultants and a trend of fees and other costs for each project. This project cost data is presented in the “Project Status Summary” report on pages 9-16.

New Campus	\$ 543.88m	51%
Modernization	\$ 261.99m	24%
SDC & Additions	\$ 117.56m	11%
Other Projects	\$ 147.14m	14%
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	\$ 1,070.57m	100%

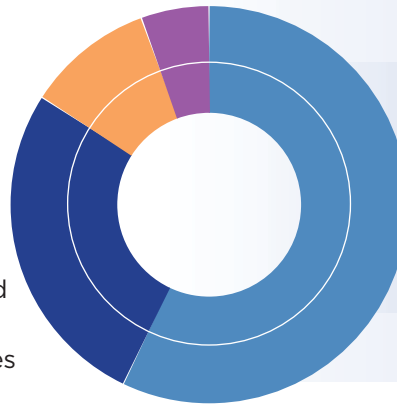


PROGRAM FUNDING

Expenditures

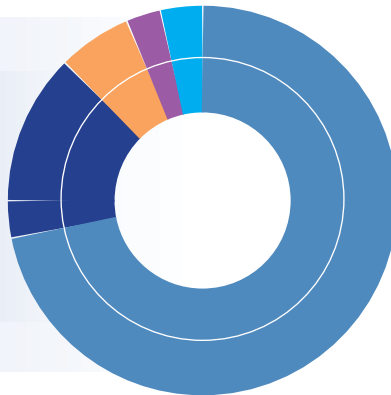
Expenditures by Project Type

Expenditures as of June 30, 2017 total \$945.87 million for the more than 200 capital projects in the Facilities Capital Improvement Program. These costs are managed by the Program Management Team using the Primavera Contract Manager Project Management System. Distribution of the expenditures against the project types is illustrated in the chart to the right. Expenditures related to new campuses account for the bulk of expenditures at \$522.61 million.



■ New Campus	\$ 522.61m	55%
■ Modernization	\$ 212.80m	22%
■ SDC & Additions	\$ 115.21m	12%
■ Other Projects	\$ 95.25m	10%
	\$ 945.87m	100%

■ State Funding	\$ 657.73m	70%
■ Local Bonds	\$ 183.96m	19%
■ QSCB Bond Sales	\$ 49.72m	5%
■ Other Funds	\$ 18.52m	2%
■ Developer Fees	\$ 35.94m	4%
	\$945.87m	100%



Expenditures by Funding Type

The \$945.87 million of expenditures as of June 30, 2017 have been funded by state and local bonds, developer fees and other funds. Distribution of the expenditures against these funding sources is illustrated in chart to the left. State and local bonds have funded a total of 89% of all expenditures.



Thompson ES

Local Bonds

The District is using local general obligation bonds to fund a portion of the capital projects. Measure A was approved in 1999 and Measure T was approved in 2004. To date, all Measures A and T bonds have been issued.

In November 2012, voters passed Bond Measure N - the San Bernardino City Unified School District Student Safety and School Repair Measure. Measure N provides improved educational opportunities by repairing and replacing leaky roofs, deteriorating classrooms, fire alarms security/electrical systems and removing asbestos as well as updating classroom technology, science labs and vocational education programs.

A Citizens' Oversight Committee provides direct taxpayer review of Measures T and N.

State Fund - School Facilities Program

The State's School Facilities Program (SFP) is funded by statewide bonds and provides grants for two types of projects, new construction and modernization. Both types of grants provide a portion of the construction projects cost, with the other portion having to be funded by local monies. The new construction grant provides funding on a 50/50 (state/local) match basis. It is intended to fund site (if applicable), design, construction, testing, inspection, furniture/equipment and other costs associated with building schools. The modernization grant provides funding on a 60/40 (state/local) match basis and typically funds design, construction, testing and other professional service costs related to upgrading an existing school.

State Fund - Financial Hardship Program

In May 2008, the District received approval from the Office of Public School Construction to fund 54 projects in the Facilities Capital Improvement Plan under financial hardship. Financial hardship funding is available to those districts that cannot provide their share of funding for a school facility project. Projects funded through the Financial Hardship Program are restricted to essential facilities and a district cannot supplement funding on these projects without being subjected to financial penalties. The final apportionment in October of 2011 brought the total of Financial Hardship funding to \$435 million.

State Fund - Facility Hardship Program

The Facility Hardship Program assists districts with funding when it has been determined that the district has a critical need for pupil housing because the condition of the facilities, or the lack of facilities, presents an imminent threat to the health and safety of the pupils.

The District qualified for and was reimbursed by this program for the modernization at Cajon High School that resulted in additional scope than originally planned.

State Fund - Facility Hardship Program - Overcrowding Relief Grant

The Overcrowding Relief Grant (ORG) Program enables districts to reduce the number of portable classrooms on overcrowded school sites and replace them with permanent classrooms. Those portables that are replaced with ORG funds must be removed from the eligible school site and from K-12 grade use, within six months after the date of initial occupancy of the permanent classrooms.

Developer Fees

Developer fees are paid by developers of new construction for the purpose of paying their required share of school building construction costs. The fee is based on the square footage of residential and commercial and industrial building that takes place in the District. Over the past fiscal year, the District received \$5 million in developer fees.

Qualified School Construction Bond

The Qualified School Construction Bond (QSCB) is a federal debt instrument created by the American Recovery and Reinvestment Act of 2009. QSCBs allow schools to borrow at nominal or zero percent interest rate for the rehabilitation, repair and equipping of schools. In addition, QSCB funds can be used to purchase land on which a public school will be built. The QSCB lender receives a Federal tax credit in lieu of receiving an interest payment. The District Board of Education approved the Bond on November 2, 2010. This bond is being used to fund the District's Heating, Ventilation and Air Conditioning, (HVAC) Overcrowding Relief Grant (ORG) and New Campus projects, among others.

Other Funds

The District is using other funds to support specific capital projects. These funds include allocations from the District's General Fund as approved by the Board of Education and real estate development agreements. This funding is designated for a specific project or use as mandated by the Board or the entity providing the donation, or detailed in a development agreement.



Facilities Planning and Management Department Staff

As pictured from left to right:

Nellie Karbum, Christina Gomez, Mayra Joya, Tim Deland, Sherri Lien, Aurelio “Ray” Rodriguez, Laura Breuer, Raquel Torres, Angelica Quiroga, Tom Pace



PROJECT STATUS SUMMARY

The Facilities Capital Improvement Program (FCIP) includes projects which have progressed through phases of the school construction process. These phases are 1) Planning, 2) Design, 3) Agency Review/Approval, 4) Bid/Award, 5) Construction and 6) Project Completion/Closeout. The following pages list each FCIP project by phase and include the corresponding cost summary information.

PROJECT NAME	PROJECT TYPE	PROJECT PHASE	OPSC FUNDING TYPE	TOTAL PROJECT COST ESTIMATE	EXPENDITURES As of 6/30/17
Planning Phase					
The Planning Phase includes project definition, consultant selections, funding determination and, if applicable, site selection.					
BELVEDERE ES - Mod 2	MD2	Planning	60/40	\$800,872.00	\$0.00
BRADLEY ES - Mod 2	MD2	Planning	60/40	\$838,577.00	\$0.00
BURBANK ES - Mod 2	MD2	Planning	60/40	\$649,823.00	\$0.00
CYPRESS ES - Mod 2	MD2	Planning	60/40	\$431,613.00	\$0.00
EMMERTON ES - Mod 2	MD2	Planning	60/40	\$3,110,563.00	\$0.00
FAIRFAX ES - Mod 2	MD2	Planning	60/40	\$141,715.00	\$0.00
HIGHLAND PACIFIC ES - Mod 2	MD2	Planning	60/40	\$674,833.00	\$0.00
INGRAHAM ES - Mod 2	MD2	Planning	60/40	\$1,545,368.00	\$0.00
KENDALL ES - Mod 2	MD2	Planning	60/40	\$168,708.00	\$0.00
KIMBARK ES - Mod 2	MD2	Planning	60/40	\$560,112.00	\$0.00
LYTLE CREEK ES - PLAYGROUND	OTHER	Planning	District	\$174,540.00	\$0.00
LYTLE CREEK ES - Mod 2	MD2	Planning	60/40	\$479,132.00	\$0.00
MONTEREY ES - Mod 2	MD2	Planning	60/40	\$94,477.00	\$0.00
MT. VERNON ES - Mod 2	MD2	Planning	60/40	\$337,417.00	\$0.00
MUSCOY ES - Mod 2	MD2	Planning	60/40	\$131,977.00	\$0.00
NEWMARK ES - Mod 2	MD2	Planning	60/40	\$716,215.00	\$0.00
NORTH PARK ES - Mod 2	MD2	Planning	60/40	\$843,542.00	\$22,150.00
RAMONA-ALESSANDRO ES - Mod 2	MD2	Planning	60/40	\$446,038.00	\$0.00
ROOSEVELT ES - Mod 2	MD2	Planning	60/40	\$1,963,765.00	\$0.00
SALINAS ES - Mod 2	MD2	Planning	60/40	\$437,732.00	\$0.00
SAN BERNARDINO HS - Mod 2	MD2	Planning	60/40	\$1,572,050.00	\$0.00
THOMPSON ES - Mod 2	MD2	Planning	60/40	\$593,853.00	\$0.00
URBITA ES - Mod 2	MD2	Planning	60/40	\$506,125.00	\$0.00
VERMONT ES - Mod 2	MD2	Planning	60/40	\$422,197.00	\$0.00
WILSON ES - Mod 2	MD2	Planning	60/40	\$675,685.00	\$0.00
Planning Phase Projects Subtotals				\$18,316,929.00	\$22,150.00

Design Phase

The Design Phase includes preparation of plans and specifications by architects and engineers.

BARTON ES - Mod 2	MD2	Design	60/40	\$1,687,083.00	\$0.00
BOE RENOVATION	OTHER	Design	District	\$6,573,000.00	\$0.00
CID Main Building	OTHER	Design	District	\$238,957.00	\$4,738.50
COLE ES - Mod 2	MD2	Design	60/40	\$179,215.00	\$0.00
DEL ROSA ES - Mod 2	MD2	Design	60/40	\$1,443,602.00	\$0.00
HILLSIDE ES - Shade Shelter	OTHER	Design	District	\$466,500.00	\$0.00
HUNT ES - Mod 2	MD2	Design	60/40	\$1,069,798.00	\$0.00



San Bernardino HS

PROJECT NAME	PROJECT TYPE	PROJECT PHASE	OPSC FUNDING TYPE	TOTAL PROJECT COST ESTIMATE	EXPENDITURES As of 6/30/17
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Design Phase - cont.

INDIAN SPRINGS HS - CANOPIES\MISC.	OTHER	Design	District	\$475,000.00	\$155,393.40
ML KING MS - Mod 2	MD2	Design	60/40	\$1,084,345.00	\$0.00
OEHL ES - Mod 2	MD2	Design	60/40	\$94,477.00	\$0.00
PACIFIC HS - Mod 2	MD2	Design	60/40	\$17,331,670.00	\$0.00
RICHARDSON PREP - HVAC	OTHER	Design	District	\$146,564.00	\$28,627.20
RIO VISTA ES - Mod 2	MD2	Design	60/40	\$246,183.00	\$0.00
SAN ANDREAS HS - GROWING HOPE	OTHER	Planning	District	\$1,293,274.00	\$0.00
SAN BERNARDINO HS - AUDITORIUM UPGRADES	OTHER	Design	District	\$11,203,480.00	\$879,400.52
SECURITY SITE UPGRADES (22 Sites)	OTHER	Design	District	\$1,800,000.00	\$42,332.90
SERRANO MS - Mod 2	MD2	Design	60/40	\$733,805.00	\$0.00
SHANDIN HILLS MS - Mod 2	MD2	Design	60/40	\$1,905,935.00	\$0.00
SIERRA HS - Mod 2	MD2	Design	60/40	\$1,046,640.00	\$0.00
SMART SOLAR PROJECTS	OTHER	Design	District	\$2,335,000.00	\$74,753.68
WARM SPRINGS ES - Mod 2	MD2	Design	60/40	\$3,083,988.00	\$0.00
Design Phase Projects Subtotals				\$54,438,516.00	\$1,185,246.20

Construction Phase

The Construction Phase includes demolition and hazmat abatement of existing structures and/or equipment, on- and off-site development, school buildings construction, interior finishes and landscaping through substantial completion.

ATHLETIC COMPLEX UPGRADES	OTHER	Construction	District	\$14,507,458.00	\$3,284,100.96
CAJON HS - Theatre Renovation	OTHER	Construction	District	\$4,259,557.00	\$3,208,771.96
CHAVEZ MS - Portable Relocation	OTHER	Construction	District	\$423,008.00	\$323,716.47
CID Annex Remodel	OTHER	Construction	District	\$8,370.00	\$8,370.00
INDIAN SPRINGS HS - PERFORMING ARTS CENTER	OTHER	Construction	District	\$11,953,000.00	\$3,811,122.70
MEASURE N PROJECTS	OTHER	Construction	District	\$4,781,116.00	\$4,781,115.05
MISC. MINOR PROJECTS	OTHER	Construction	District	\$363,715.00	\$363,714.96
MUSCOY ES ADMIN/LIBRARY RENOVATION	OTHER	Construction	District	\$716,215.00	\$29,878.10
NORTH PARK ES - PHASE I	OTHER	Construction	District	\$1,555,326.00	\$0.00
ORG PORTABLE REMOVAL	OTHER	Ongoing	District	\$534,050.00	\$186,247.97
PROFESSIONAL DEVELOPMENT CENTER	OTHER	Construction	District	\$6,586,476.00	\$6,575,091.93
PROGRAM CONTRACTS	OTHER	Ongoing	District	\$1,500,000.00	\$338,739.80
PROP. 39 PROJECTS	OTHER	Construction	N/A	\$4,152,113.00	\$66,930.00
SEEP -VARIOUS SITES	OTHER	Construction	District	\$5,600.00	\$5,600.00
Construction Phase Subtotals				\$51,346,004.00	\$22,983,399.90

(Cont. on page 11)

PROJECT NAME	PROJECT TYPE	PROJECT PHASE	OPSC FUNDING TYPE	TOTAL PROJECT COST ESTIMATE	EXPENDITURES As of 6/30/17
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Project Completion/Closeout Phase

The Project Completion/Closeout Phase includes contract closeout documents such as equipment manuals with occupancy, move-in and the filing of notice of completion activities.

ALESSANDRO II ES #51 - New Campus	NEW	Reduce to Cost	FHP	\$468,439.60	\$468,439.60
ANDERSON SPECIAL ED. - Modernization	MOD	Closeout	FHP	\$3,028,320.05	\$3,028,320.05
ANTON ES #45 - New Campus	NEW	Complete	50/50	\$17,455,864.83	\$17,455,864.83
ARROWHEAD ES - Modernization	MOD	Closeout	FHP	\$2,711,829.14	\$2,711,829.14
ARROWVIEW MS - HVAC	OTHER	Complete	District	\$275,603.06	\$275,603.06
ARROWVIEW MS - 21st Century Classroom	OTHER	Cancelled	N/A	\$40,273.74	\$40,273.74
ARROWVIEW MS - Kitchen Remodel	OTHER	Complete	N/A	\$120.19	\$120.19
ARROWVIEW MS - Modernization	MOD	Complete	60/40	\$5,794,731.76	\$5,794,731.76
ARROWVIEW MS - SDC Addition	SDC	Complete	50/50	\$2,809,677.50	\$2,809,677.50
ARROYO VALLEY HS - Classroom Addtn	ADD	Complete	50/50	\$6,380,888.76	\$6,380,888.76
BARTON ES - Growth Portables	GP	Rescinded	FHP	\$213,700.24	\$213,700.24
BARTON ES - Modernization	MOD	Closeout	FHP	\$800,349.63	\$800,349.63
BARTON ES - MultiUse Room	MU	Complete	FHP	\$750,592.43	\$750,592.43
BARTON ES - SDC Addition	SDC	Complete	50/50	\$2,782,149.14	\$2,782,149.14
BELVEDERE ES - Modernization	MOD	Complete	60/40	\$3,586,172.68	\$3,586,172.68
BELVEDERE ES - MultiUse Room	MU	Complete	FHP	\$761,468.18	\$761,468.18
BING WONG - PHASE II	OTHER	Complete	District	\$13,337.00	\$13,337.00
BING WONG ES #48 - New Campus	NEW	Complete	50/50	\$28,290,563.28	\$28,290,563.28
BING WONG ES #48 - New Campus	NEW	Reduce to Cost	FHP	\$1,117,206.60	\$1,117,206.60
BRADLEY ES - Modernization	MOD	Closeout	60/40	\$1,098,995.49	\$1,098,995.49
BRADLEY ES - Phase II - Canopy	OTHER	Complete	District	\$14,679.27	\$14,679.27
BRADLEY ES - SDC Addition	SDC	Complete	FHP	\$2,254,774.00	\$2,254,774.00
BURBANK ES - Modernization	MOD	Closeout	FHP	\$2,151,219.28	\$2,151,219.28
BURBANK II ES #54 - New Campus	NEW	Reduce to Cost	N/A	\$432,578.34	\$432,578.34
CAJON HS - Growth Portables	GP	Rescinded	FHP	\$99,056.49	\$99,056.49



PROJECT NAME	PROJECT TYPE	PROJECT PHASE	OPSC FUNDING TYPE	TOTAL PROJECT COST ESTIMATE	EXPENDITURES As of 6/30/17
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Project Completion/Closeout Phase - cont.

CAJON HS - HVAC	OTHER	Complete	60/40	\$1,925,931.50	\$1,925,369.84
CAJON HS - Kitchen Remodel	OTHER	Complete	District	\$1,146.79	\$1,146.79
CAJON HS - MOD Savings	OTHER	Complete	N/A	\$3,787,191.00	\$3,787,191.00
CAJON HS - Mod. Abatement	MOD	Closeout	FHP	\$2,888,126.48	\$2,888,126.48
CAJON HS - Modernization	MOD	Complete	60/40	\$17,885,974.15	\$17,885,974.15
CAJON HS - PHASE II	OTHER	Complete	District	\$115,680.54	\$115,680.54
CAJON HS - SDC Addition	SDC	Complete	50/50	\$2,721,526.58	\$2,721,526.58
CAPS Security Lighting	OTHER	Complete	District	\$251,289.25	\$251,289.25
CAPTAIN LELAND F. NORTON ES #52 - New Site & Design	NEW	Closeout	FHP	\$60,776,890.00	\$56,060,933.92
CARMACK ES - Modernization	MOD	Closeout	FHP	\$2,104,032.49	\$2,104,032.49
CDS - Multiuse Room	OTHER	Complete	District	\$1,648,556.21	\$1,648,556.21
CHAVEZ MS - Joint Use Gym	MU	Complete	50/50	\$6,035,357.65	\$6,035,357.65
CHAVEZ MS - New Campus	NEW	Complete	FHP	\$22,322,460.94	\$22,322,460.94
COL. RODRIGUEZ PREP ACADEMY ES #47 - New Campus	NEW	Complete	50/50	\$25,554,488.17	\$25,554,488.17
COL. RODRIGUEZ PREP MS Portables	OTHER	Complete	District	\$3,485.64	\$3,485.64
COLE ES - Modernization	MOD	Closeout	FHP	\$3,384,818.00	\$3,293,051.87
COMMUNITY DAY SCHOOL	OTHER	Complete	District	\$3,793,924.41	\$3,793,924.41
CURTIS MS - Kitchen Remodel	OTHER	Complete	District	\$1,146.77	\$1,146.77
CURTIS MS - Modernization	MOD	Closeout	FHP	\$10,757,895.30	\$10,757,895.30
CURTIS MS & SDC - New Campus	NEW	Complete	50/50	\$37,238,196.08	\$37,238,196.08
CYPRESS ES - Fascia Board	OTHER	Complete	District	\$6,074.00	\$6,074.00
CYPRESS ES - Modernization	MOD	Closeout	FHP	\$5,101,575.00	\$4,935,598.86
CYPRESS ES - SDC Addition	SDC	Complete	FHP	\$2,244,118.45	\$2,244,118.45
DAVIDSON ES - MultiUse Room	MU	Complete	FHP	\$698,464.48	\$698,464.48
DEFERRED MAINTENANCE PROJECTS	OTHER	N/A	N/A	\$492,134.66	\$492,134.66
DEL ROSA ES - Modernization	MOD	Complete	FHP	\$1,639,393.21	\$1,639,393.21
DEL ROSA ES - MultiUse Room	MU	Complete	FHP	\$764,493.51	\$764,493.51
DEL VALLEJO MS - Growth Portables	GP	Rescinded	FHP	\$269,290.79	\$269,290.79
DEL VALLEJO MS - HVAC	OTHER	Complete	60/40	\$2,290,390.62	\$2,290,390.62
DEL VALLEJO MS - Modernization	MOD	Complete	FHP	\$6,823,629.06	\$6,823,629.06
DEL VALLEJO MS - SDC Addition	SDC	Complete	50/50	\$2,918,132.55	\$2,918,132.55
DISTRICTWIDE MARQUEE IMPROVEMENTS	OTHER	Complete	District	\$642,165.20	\$642,165.20
DISTRICTWIDE PLAYGROUND IMPROVEMENTS	OTHER	Complete	District	\$2,788,709.54	\$2,788,709.54
DR. MILDRED D. HENRY ES #49 - New Campus	NEW	Closeout	FHP	\$36,090,803.64	\$35,044,486.76
DSA CLOSOUT PROJECTS	OTHER	Complete	District	\$15,967.30	\$15,967.30



Belvedere ES

PROJECT NAME	PROJECT TYPE	PROJECT PHASE	OPSC FUNDING TYPE	TOTAL PROJECT COST ESTIMATE	EXPENDITURES As of 6/30/17
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Project Completion/Closeout Phase - cont.

EMMERTON ES - Modernization	MOD	Complete	FHP	\$4,814,421.80	\$4,814,421.80
FAIRFAX ES - Modernization	MOD	Complete	FHP	\$463,314.07	\$463,314.07
GEORGE BROWN JR. ES #53 - New Campus	NEW	Closeout	FHP	\$39,303,642.00	\$37,936,956.57
GOLDEN VALLEY MS - Admin/Lib Repl	ADD	Complete	50/50	\$1,316,511.00	\$1,316,511.00
GOLDEN VALLEY MS - HVAC	OTHER	Complete	District	\$136,836.20	\$136,836.20
GOLDEN VALLEY MS - Modernization	MOD	Complete	FHP	\$1,198,349.03	\$1,198,349.03
GOLDEN VALLEY MS - SDC Addition	SDC	Complete	50/50	\$2,765,663.50	\$2,765,663.50
GRACIANO GOMEZ ES #51 - New Campus	NEW	Closeout	FHP	\$36,596,210.00	\$34,464,417.70
GROWTH PROJECTS	GP	Complete	District	\$544,416.80	\$544,416.80
H. FRANK DOMINGUEZ ES #54 - New Campus	NEW	Closeout	FH/40/60	\$33,229,103.12	\$33,217,860.33
HIGHLAND PACIFIC ES - Fascia Board	OTHER	Complete	District	\$3,699.00	\$3,699.00
HIGHLAND PACIFIC ES - Modernization	MOD	Closeout	FHP	\$2,245,693.00	\$2,222,066.84
HIGHLAND PACIFIC ES - MultiUse Room	MU	Complete	FHP	\$715,319.68	\$715,319.68
HIGHLAND PACIFIC ES - PHASE II	OTHER	Complete	District	\$26,525.45	\$26,525.45
HIGHLAND PACIFIC ES - SDC Addition	SDC	Complete	FHP	\$2,446,155.11	\$2,446,155.11
HIGHLAND/CYPRESS ES #50 - New Campus	NEW	Reduce to Cost	N/A	\$998,424.24	\$998,434.24
HILLSIDE ES - Fascia Board	OTHER	Complete	District	\$3,699.00	\$3,699.00
HILLSIDE ES - Modernization	MOD	Complete	FHP	\$1,677,993.10	\$1,677,993.10
HILLSIDE ES - SDC Addition	SDC	Complete	FHP	\$2,500,133.84	\$2,500,133.84
HUNT ES - Fascia Board	OTHER	Complete	District	\$3,699.00	\$3,699.00
HUNT ES - Modernization	MOD	Complete	FHP	\$1,433,418.84	\$1,433,418.84
HUNT ES - Phase II	OTHER	Complete	District	\$188,679.97	\$188,679.97
HUNT ES - SDC Addition	SDC	Complete	FHP	\$2,453,109.60	\$2,453,109.60
INDIAN SPRINGS HS - SPORTS COMPLEX	OTHER	Complete	District	\$13,222,248.58	\$13,222,248.58
INDIAN SPRINGS HS #8 - New Campus	NEW	Closeout	FHP	\$56,937,178.68	\$56,937,178.68
INGHRAM ES - Modernization	MOD	Closeout	FHP	\$2,718,612.00	\$2,609,918.95
INGHRAM ES - MultiUse Room	MU	Complete	FHP	\$736,556.07	\$736,556.07
INTEREST ON QSCB	OTHER	N/A	N/A	\$800,000.00	\$800,000.00
JONES ES #46 - New Campus	NEW	Complete	FHP+50/50	\$27,077,395.18	\$27,077,395.18
KENDALL ES - Modernization	MOD	Closeout	FHP	\$3,128,675.94	\$3,128,675.94
KENDALL ES - MultiUse Room	MU	Complete	FHP	\$744,286.27	\$744,286.27
KIMBARK ES - Modernization	MOD	Complete	FHP	\$832,279.65	\$832,279.65
KING MS - SDC Addition	SDC	Complete	50/50	\$2,827,569.10	\$2,827,569.10
LANKERSHIM ES - Addition	ADD	Complete	50/50	\$5,618,695.53	\$5,618,695.53
LANKERSHIM ES - Modernization	MOD	Closeout	FHP	\$4,427,822.00	\$4,208,428.71
LANKERSHIM ES - MultiUse Room	MU	Complete	FHP	\$717,014.38	\$717,014.38
LANKERSHIM ES - SDC Addition	SDC	Complete	50/50	\$1,695,444.31	\$1,695,444.31
LINCOLN ES - Addition	ADD	Closeout	50/50	\$6,580,805.86	\$6,580,805.86
LINCOLN ES - Modernization	MOD	Closeout	FHP	\$6,279,864.92	\$6,279,864.92
LINCOLN ES - SDC Addition	SDC	Closeout	50/50	\$2,205,656.77	\$2,205,656.77
LINCOLN II No. ES #44 - New Campus	NEW	Reduce to Cost	FHP	\$399,047.89	\$399,047.89
LINCOLN II So. ES #52 - New Campus	NEW	Reduce to Cost	FHP	\$684,335.74	\$684,335.74
LITTLE MOUNTAIN ES - PHASE II	OTHER	Complete	District	\$1,040,547.02	\$1,040,547.02
LITTLE MOUNTAIN ES #55 - New Campus	NEW	Closeout	FHP	\$35,310,325.26	\$27,209,636.11
LYTLE CREEK ES - Addition	ADD	Closeout	50/50	\$6,796,934.00	\$6,237,588.90
LYTLE CREEK ES - INTERIM HOUSING	OTHER	Complete	District	\$603,745.73	\$603,745.73
LYTLE CREEK ES - Modernization	MOD	Complete	FHP	\$2,325,832.90	\$2,325,832.90
LYTLE CREEK ES - MultiUse Room	MU	Complete	FHP	\$746,845.19	\$746,845.19
LYTLE CREEK ES - SDC Addition	SDC	Closeout	50/50	\$2,189,698.00	\$1,843,187.44
M.L. KING MS - HVAC	OTHER	Closeout	60/40	\$1,849,198.61	\$1,849,198.61
M.L. KING MS - Modernization	MOD	Complete	FHP	\$4,118,547.08	\$4,118,547.08
MARSHALL ES - Modernization	MOD	Complete	FHP	\$1,349,654.37	\$1,349,654.37

(Cont. on page 14)

PROJECT NAME	PROJECT TYPE	PROJECT PHASE	OPSC FUNDING TYPE	TOTAL PROJECT COST ESTIMATE	EXPENDITURES As of 6/30/17
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Project Completion/Closeout Phase - cont.

MARSHALL ES - Phase II Canopy	OTHER	Complete	District	\$18,782.36	\$18,782.36
MIDDLE COLLEGE HS - New Campus	NEW	Closeout	FHP	\$36,507,427.63	\$33,259,944.77
MIDDLE COLLEGE HS - Portables/Interim Housing	GP	Complete	N/A	\$832,645.33	\$832,645.33
MONTEREY ES - Modernization	MOD	Closeout	FHP	\$1,410,847.64	\$1,410,847.64
MONTEREY ES - PHASE II	OTHER	Complete	District	\$21,756.20	\$21,756.20
MT. VERNON ES - Modernization	MOD	Closeout	FHP	\$5,098,382.00	\$4,715,850.30
MUSCOY ES - Modernization	MOD	Complete	FHP	\$536,791.18	\$536,791.18
MUSCOY ES - MultiUse Room	MU	Complete	FHP	\$824,789.53	\$824,789.53
MUSCOY MS - Addition	ADD	Closeout	50/50	\$7,758,310.61	\$7,758,310.61
MUSCOY MS - SDC Addition	SDC	Closeout	50/50	\$2,323,258.54	\$2,323,258.51
MUSCOY MS #10 - New Campus	NEW	Reduce to Cost	N/A	\$577,836.47	\$577,836.47
MUSCOY MS HS #9 - New Campus	NEW	Reduce to Cost	N/A	\$245,677.76	\$245,677.76
N. VERDEMONT ES - SDC Addition	SDC	Complete	FHP	\$2,488,267.78	\$2,488,267.78
NETWORKING UPGRADES	OTHER	Complete	District	\$1,104,694.22	\$1,104,694.22
NEW VISION CHARTER MS	OTHER	Cancelled	District	\$26,905.00	\$26,905.00
NEWMARK ES - Modernization	MOD	Complete	FHP	\$522,682.72	\$522,682.72
NEWMARK ES - MultiUse Room	MU	Complete	FHP	\$721,147.02	\$721,147.02
NORTH PARK ES - Modernization	MOD	Complete	FHP	\$2,151,978.11	\$2,151,978.11
NORTH VERDEMONT ES - Fascia Board	OTHER	Complete	District	\$3,699.00	\$3,699.00
OEHL ES - Modernization	MOD	Complete	60/40	\$3,895,113.39	\$3,895,113.39
PAAKUMA' K-8 #56 - New Campus	NEW	Closeout	OTHER	\$45,097,837.31	\$44,447,850.47
PACIFIC HS - 21st Century Classroom Other	OTHER	Cancelled	N/A	\$22,903.21	\$22,903.21
PACIFIC HS - HVAC	OTHER	Complete	60/40	\$2,506,613.48	\$2,506,613.48
PACIFIC HS - Kitchen Remodel	OTHER	Complete	District	\$9,342.23	\$9,342.23
PACIFIC HS - Modernization	MOD	Closeout	FHP+60/40	\$4,137,934.36	\$4,137,934.36
PACIFIC HS - SDC Addition	SDC	Complete	50/50	\$3,013,091.73	\$3,013,091.73
PALM AVENUE ES - Lunch Shelter	OTHER	Complete	District	\$64,182.07	\$64,182.07
PALM AVENUE ES - SDC Addition	SDC	Complete	50/50	\$2,536,984.98	\$2,536,984.98
PALM ES - SDC Savings	OTHER	Complete	N/A	\$25,944.00	\$25,944.00



Indian Springs HS

PROJECT NAME	PROJECT TYPE	PROJECT PHASE	OPSC FUNDING TYPE	TOTAL PROJECT COST ESTIMATE	EXPENDITURES As of 6/30/17
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Project Completion/Closeout Phase - cont.

PARKSIDE ES - MultiUse Room	MU	Complete	FHP	\$794,736.08	\$794,736.08
RAMONA-ALESSANDRO ES - Modernization	MOD	Complete	FHP	\$5,403,582.79	\$5,403,582.79
RICHARDSON PREP HS - Lunch Shelter	OTHER	Complete	District	\$174,112.97	\$174,112.97
RICHARDSON PREP PORTABLES	OTHER	Complete	District	\$499,741.10	\$497,452.10
RICHARDSON PREP. HS - Modernization	MOD	Closeout	FHP	\$3,521,900.79	\$3,521,900.79
RILEY ES - Lunch Shelter	OTHER	Complete	District	\$211,657.47	\$211,657.47
RILEY ES - Modernization	MOD	Closeout	FHP	\$5,375,761.24	\$5,375,761.24
RILEY ES - Phase II	OTHER	Complete	District	\$855.00	\$855.00
RIO VISTA ES - Fascia Board	OTHER	Complete	District	\$3,699.00	\$3,699.00
RIO VISTA ES - Modernization	MOD	Complete	FHP	\$1,452,017.65	\$1,452,017.65
RIO VISTA ES - MultiUse Room	MU	Complete	FHP	\$690,102.94	\$690,102.94
RIO VISTA ES - SDC Addition	SDC	Complete	FHP	\$2,572,884.32	\$2,572,884.32
ROOSEVELT ES - Fascia Board	OTHER	Complete	District	\$3,699.00	\$3,699.00
ROOSEVELT ES - Modernization	MOD	Closeout	FHP	\$4,494,952.57	\$4,494,952.57
ROOSEVELT ES - SDC Addition	SDC	Complete	FHP	\$2,634,313.84	\$2,634,313.84
ROOSEVELT II ES #49 - New Campus	NEW	Reduce to Cost	FHP	\$549,343.16	\$549,343.16
SALINAS ES - Modernization	MOD	Complete	FHP	\$2,202,099.60	\$2,202,099.60
SAN ANDREAS HS - Kitchen Remodel	OTHER	Complete	District	\$14,865.66	\$14,865.66
SAN ANDREAS HS - Modernization	MOD	Closeout	FHP+60/40	\$1,824,941.17	\$1,824,941.17
SAN BERNARDINO HS - 21st Century Classroom Other	OTHER	Cancelled	District	\$31,712.35	\$31,575.32
SAN BERNARDINO HS - HVAC	OTHER	Complete	60/40	\$2,826,827.23	\$2,826,827.23
SAN BERNARDINO HS - Kitchen Remodel	OTHER	Complete	District	\$782.70	\$782.70
SAN BERNARDINO HS - Library Replacement	OTHER	Cancelled	District	\$15,164.18	\$15,164.18



PROJECT NAME	PROJECT TYPE	PROJECT PHASE	OPSC FUNDING TYPE	TOTAL PROJECT COST ESTIMATE	EXPENDITURES As of 6/30/17
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Project Completion/Closeout Phase - cont.

SAN BERNARDINO HS - Modernization	MOD	Complete	FHP	\$20,213,342.02	\$20,213,342.02
SAN BERNARDINO HS - SDC Addition	SDC	Complete	50/50	\$2,789,622.95	\$2,789,622.95
SAN BERNARDINO HS - SDC Savings	OTHER	Complete	N/A	\$85,213.00	\$85,213.00
SAN BERNARDINO HS ADDITION	OTHER	Complete	N/A	\$487,351.78	\$487,351.78
SAN GORGONIO HS - Football Field/Bleachers	OTHER	Complete	Other	\$200,413.51	\$200,413.51
SAN GORGONIO HS - Modernization	MOD	Closeout	FHP	\$25,824,347.98	\$25,824,347.98
SAN GORGONIO HS - SDC Addition	SDC	Complete	50/50	\$2,892,973.49	\$2,892,973.49
SAN GORGONIO HS ADDITIONS - State Relocatables	GP	Complete	N/A	\$501,080.88	\$501,080.88
SECURITY IMPROVEMENTS (19 Sites)	OTHER	Complete	District	\$693,905.75	\$693,905.75
SERRANO MS - Phase II	OTHER	Complete	District	\$13,990.09	\$13,990.09
SERRANO MS - HVAC	OTHER	Complete	District	\$64,240.86	\$64,240.86
SERRANO MS - Kitchen Remodel	OTHER	Complete	District	\$120.19	\$120.19
SERRANO MS - Mod Savings	OTHER	Complete	N/A	\$853,409.00	\$853,409.00
SERRANO MS - Modernization	MOD	Complete	60/40	\$7,402,263.69	\$7,402,263.69
SERRANO MS - SDC Addition	SDC	Complete	50/50	\$2,962,930.69	\$2,962,930.69
SHANDIN HILLS MS - Kitchen Remodel	OTHER	Complete	District	\$60,650.49	\$60,650.49
SHANDIN HILLS MS - Modernization	MOD	Complete	FHP	\$4,073,997.98	\$4,073,997.98
SHANDIN HILLS MS - SDC Addition	SDC	Complete	50/50	\$2,988,140.67	\$2,988,140.67
SHANDIN HILLS MS HVAC	OTHER	Closeout	60/40	\$3,059,513.43	\$3,059,513.43
SIERRA HS - Modernization	MOD	Closeout	FHP+60/40	\$1,463,379.71	\$1,463,379.71
SMART BUILDING UPGRADES	OTHER	Complete	District	\$1,597,817.06	\$1,597,817.06
STATE RELOCATABLES PURCHASE	OTHER	Complete	District	\$346,000.00	\$346,000.00
TECHNOLOGY UPGRADES	OTHER	Complete	District	\$350,786.66	\$350,786.66
THOMPSON ES - Modernization	MOD	Complete	60/40	\$3,238,389.47	\$3,238,389.47
URBITA ES - Growth Portables	GP	Rescinded	FHP	\$271,780.55	\$271,780.55
URBITA ES - Modernization	MOD	Complete	FHP	\$194,976.58	\$194,976.58
URBITA ES - MultiUse Room	MU	Complete	FHP	\$768,191.38	\$768,191.38
VERMONT ES - Addition	ADD	Closeout	50/50	\$9,221,382.74	\$9,221,382.74
VERMONT ES - Modernization	MOD	Complete	FHP	\$905,018.97	\$905,018.97
VERMONT ES - MultiUse Room	MU	Complete	FHP	\$697,194.49	\$697,194.49
VERMONT ES - SDC Addition	SDC	Closeout	50/50	\$2,663,676.52	\$2,663,676.52
VERMONT TO LINCOLN PRESCHOOL	OTHER	Complete	District	\$284,926.61	\$284,926.61
WARM SPRINGS ES - Modernization	MOD	Complete	FHP	\$238,166.86	\$238,166.86
WILSON ES - Addition	ADD	Closeout	50/50	\$6,425,366.00	\$5,446,472.52
WILSON ES - Modernization	MOD	Closeout	FHP	\$1,586,432.00	\$1,413,939.08
WILSON ES - SDC Addition	SDC	Closeout	50/50	\$2,291,966.00	\$1,824,193.85
WILSON II ES #53 - New Campus	NEW	Reduce to Cost	FHP	\$620,616.72	\$620,616.72
Project Completion/Closeout Phase Subtotals				\$946,465,040.46	\$921,674,909.73
Grand Totals				\$1,070,566,489.46	\$945,865,705.83



Arroyo Valley HS

OTHER PROJECTS

Athletic Complex Upgrades – Arroyo Valley HS

Project included a new synthetic running track, long jump and triple jump areas as well as surrounding sitework, drainage, ADA improvements for accessibility and football and soccer field renovations.

- Construction started in December 2016
- Project Budget: \$1,359,835
- Completed Date: February 2017

Athletic Complex Upgrades – Cajon HS

Project includes a new synthetic running track, long jump and triple jump areas as well as surrounding sitework, drainage, ADA improvements for accessibility, bleachers and lighting improvements, concession and restrooms and football and soccer field renovations.

- Construction started in March 2017
- Project Budget: \$4,385,837
- Anticipated Completion Date: October 2017

Athletic Complex Upgrades – Pacific HS

Project includes a new synthetic running track, long jump and triple jump areas as well as surrounding sitework, drainage, ADA improvements for accessibility, bleachers and lighting improvements, concession and restrooms and football and soccer field renovations.

- Construction started in April 2017
- Project Budget: \$4,377,836
- Anticipated Completion Date: November 2017

Athletic Complex Upgrades – San Bernardino HS

Project includes a new synthetic running track, long jump and triple jump areas as well as surrounding sitework, drainage, and improvements for accessibility, bleachers and lighting improvements, concession and restrooms and football and soccer field renovations.

- Construction started in April 2017
- Project Budget: \$4,383,951
- Anticipated Completion Date: November 2017

Cajon HS Theatre Renovation

Renovations included a new lobby, restrooms, heating, ventilation and air conditioning (HVAC) units, lighting, seating, carpet, acoustical panels and stage refurbishing. Exterior quad improvements included new concrete, trees and lighting.

- Construction started in early October 2016
- Project Budget: \$4,249,557
- Anticipated Completion Date: July 2017

Chavez MS – Portable Relocation

Construction bids were opened in September 2016 for the removal and re-installation of three portable classrooms from San Bernardino High School to Chavez Middle School to accommodate campus growth. Construction began in December with the removal of portables from San Bernardino HS.

- Construction started in December 2016
- Project Budget: \$423,008
- Anticipated Completion Date: July 2017

Indian Springs HS Performing Arts Center

The Performing Arts Center will include seating for 501 patrons, an orchestra pit, scene shop, green room and dressing rooms. A theatrical sound system and lighting will be installed. The entrance to the theatre will include a ticket booth and concessions as well as a student art gallery.

- Construction started in June 2016
- Project Budget: \$11,953,000
- Anticipated Completion Date: June 2018

Muscoy ES Admin/Library

The modification will provide improved safety for the campus and include a new administration office, upgraded restrooms, updated lighting and carpet in library.

- Construction started in June 2017
- Project Budget: \$716,215
- Anticipated Completion Date: August 2017

North Park ES – Phase I

There will be an addition of classroom walls, doors and windows including exterior and interior painting, flooring improvements and library upgrades.

- Construction started in June 2017
- Project Budget: \$1,555,326
- Anticipated Completion Date: August 2017

Prop 39 Energy Expenditure Plan (EEP) 1 & 2

The project includes Energy efficiency upgrades, new HVAC units at Marshall, Salinas, and Belvedere, and new LED lighting at Marshall, Salinas, Belvedere, Kimbark, North Park, Alessandro, Harmon and Carmack with an anticipated Yearly Savings \$163,814

- Construction started in February 2017
- Project Budget: \$3,828,134
- Anticipated Completion Date: August 2017



UPCOMING PROJECTS

BOE Renovation Project

Community room and lobby remodel, elevator remodel, accessibility upgrades, HVAC replacement, fire alarm, security, lighting, ceiling and ceiling tile replacement, electrical service upgrade, wall additions, doors, and hardware, site work, window enlargement.

- Construction anticipated to start in January 2018
- Project Budget: \$6,573,000
- Anticipated Completed Date: October 2018

Indian Springs High School - Canopies

Project will repair damaged areas of canopy.

- Construction anticipated to start in June 2018
- Project Budget: \$475,000
- Anticipated Completed Date: July 2018

Arroyo Valley HS & Indian Springs HS - Fencing

At ISHS, add outfield perimeter fence at varsity baseball field. At AVHS, add perimeter security fencing at athletic fields and enclose synthetic track with perimeter fence at north side.

- Construction anticipated to start in November 2017
- Project Budget: \$125,000
- Anticipated Completed Date: December 2017

Richardson Prep - HVAC

HVAC upgrade and replacement to Snack Shack

- Construction anticipated to start in May 2018
- Project Budget: \$146,564
- Anticipated Completed Date: July 2018

San Andreas High School - Growing Hope

Conversion of classroom into hydroponics lab including HVAC, humidity control, waterproof flooring, sinks and counter tops, plumbing, electrical, accessibility upgrades and associates site work.

- Construction anticipated to start in January 2018
- Project Budget: \$1,293,274
- Anticipated Completed Date: April 2018

Security Site Upgrades at 22 sites

Conversion of remaining Silent Knight alarm systems to EST 3/Fireworks

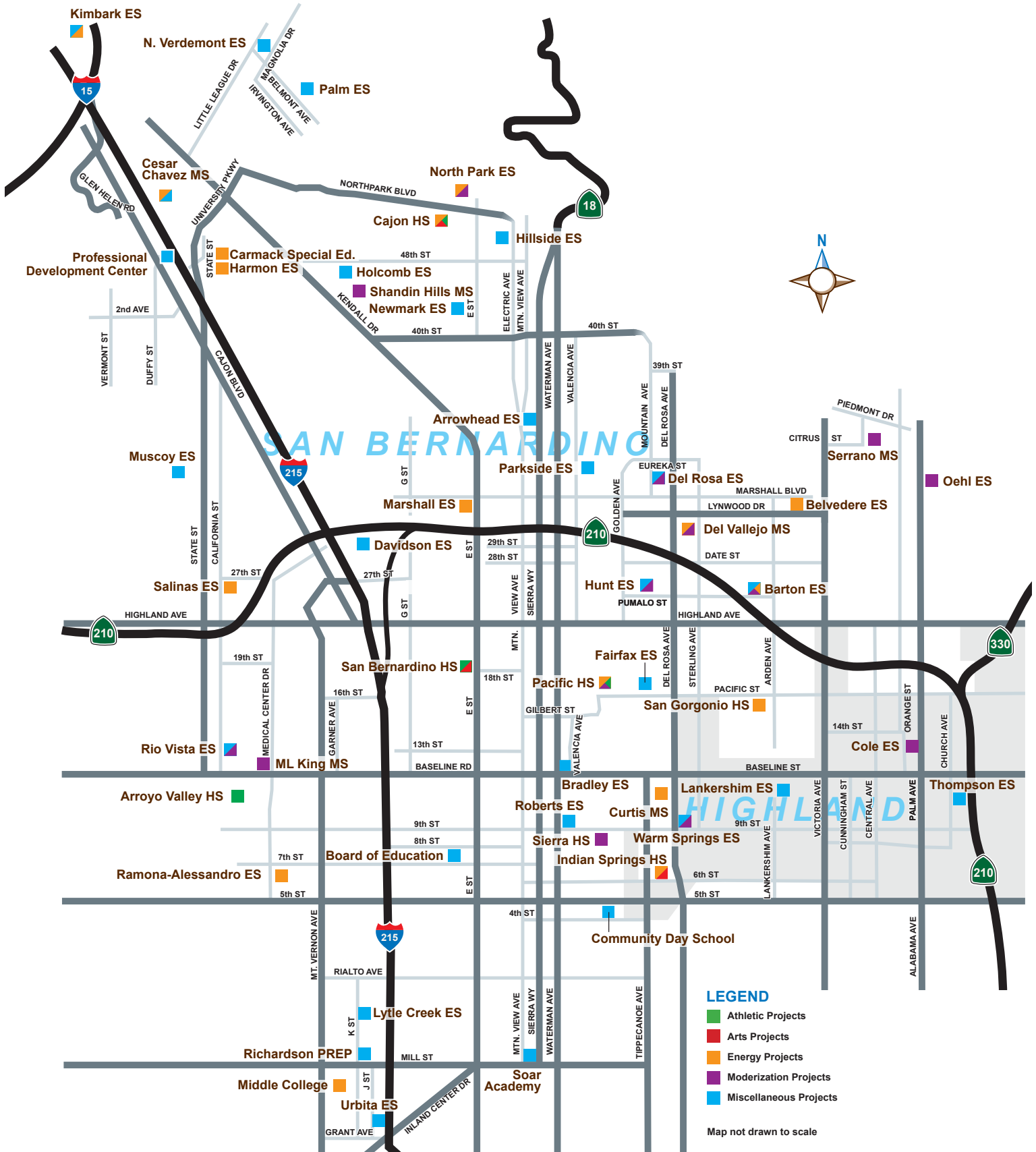
- Construction anticipated to start in November 2017
- Project Budget: \$4,500,000
- Anticipated Completed Date: July 2018

SMART Solar Project

Installation of Photovoltaic (PV) solar panels and carports at 10 school sites, Arroyo Valley, Barton, Cajon, Chavez, Curtis, Del Vallejo, Indian Springs, Middle College, Pacific and San Geronio.

- Construction anticipated to start in April 2018
- Project Budget: \$2,335,000
- Anticipated Completed Date: October 2018

Locations of Major Construction Projects



The Board of Education

Dr. Margaret Hill, President
 Mrs. Abigail Medina, Vice President
 Dr. Barbara Flores
 Mr. Michael J. Gallo
 Mrs. Gwendolyn Rodgers
 Mr. Danny Tillman
 Dr. Scott Wyatt

Superintendent

Dr. Dale Marsden

District Facilities, M&O Administrators

Joe Aceto, Administrator of Operations
 Thomas Pace, Facilities Director

Facilities Program Management Team

AECOM
 Keith Kajiya, AECOM/URS Vice President

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